2019-20 SUPERINTENDENT'S FINAL BUDGET

STUDENT EQUITY NEEDS INDEX (SENI)

The District uses the Student Equity Needs Index score to allocate Targeted Student Population (TSP) funds to schools.

Overview

There are four fundamental principles in designing an equity-based funding formula:

- Equity funds should be allocated according to need.
- Transparency the methodology for allocating funds is clear, simple, and understandable.
- Fairness schools with similar needs should receive similar funds per TSP student.
- Stability and Feasibility funds should be allocated in a manner that causes minimal disruption to school planning.

Equity-Based Funding Formula

- · Based on the school's SENI score, there are five rankings: Highest, High, Moderate, Low, and
- Funds are allocated on a continuous per pupil rate based on the school's Student Equity Needs Index score.
- In Fiscal Year 2019-2020, some schools are held harmless to match their 2018-19 TSP allocation (Program 10183, 10400, 10405). It is a one-time hold harmless adjustment to transition to the new SENI ranking.
- The SENI per pupil rates for secondary schools are higher than elementary schools to recognize the higher costs of operating middle and high schools.

Student Equity Needs Index 2018 - Refresh

Highest

High

Moderate

Low

Lowest

Inday 2 O Indicators of Need	Deta Danas		Index Weight				
Index 2.0 Indicators of Need	Data Range	HS	MS	ES			
Percentage of Foster Youth	Annual	5%	5%	5%			
Percentage of Homeless Youth	Annual	5%	5%	5%			
Percentage of English Learners	Annual	5%	5%	5%			
Percentage of Standard English Learners	Annual	5%	5%	5%			
Percentage of Low-Income S.W.D.	Annual	5%	5%	5%			
Percentage of Unduplicated Students	Annual	20%	20%	20%			
Suspension Rates	Annual	5%	5%	5%			
1 st Grade DiBELS	Annual			30%			
Incoming 6 th /9 th Grade Math SBAC	Annual	10%	15%				
Incoming 6 th /9 th Grade ELA SBAC	Annual	10%	15%				
Chronic Absenteeism	Annual	5%	5%	5%			
I-Star Reports	3-Year Avg.	5%	5%	5%			
Asthma Severity Rate	3-Year Avg.	5%	5%	5%			
Non-Fatal Gun Shot Injuries	3-Year Avg.	5%	5%	5%			
A-G Completion Rate (High School Only)	Annual	10%					

2019-20 SUPERINTENDENT'S FINAL BUDGET

STUDENT EQUITY NEEDS INDEX (SENI) SCHOOL PER PUPIL RATES

LOS ANGELES UNIFIED SCHOOL DISTRICT STUDENT EQUITY NEEDS INDEX (SENI) PER PUPIL RATES FY 2019-20 As of March 13, 2019

Funding Source	Description	School Type	Program Code	SENI Rank	Per Pupil Rate		
						From	To
				Highest	\$	557.00	\$ 725.00
Targeted Student	Student Equity Needs	Elementary School	10552	High	\$	505.00	\$ 557.00
Population	Index (SENI)			Moderate	\$	458.00	\$ 505.00
				Low	\$	387.00	\$ 458.00
				Lowest	\$	203.00	\$ 386.00
				Highest	\$	991.00	\$ 1,214.00
Targeted Student	Student Equity Needs	Middle School	10552	High	\$	887.00	\$ 973.00
Population	Index (SENI)			Moderate	\$	808.00	\$ 884.00
				Low	\$	675.00	\$ 783.00
				Lowest	\$	422.00	\$ 658.00
				Highest	\$	1,049.00	\$ 1,245.00
Targeted Student	Student Equity Needs	High School	10552	High	\$	940.00	\$ 1,042.00
Population	Index (SENI)			Moderate	\$	822.00	\$ 936.00
				Low	\$	682.00	\$ 820.00
				Lowest	\$	431.00	\$ 671.00

STUDENT EQUITY NEEDS INDEX (SENI)

These allocations are based on equity-based funding formula based on the index.

			No. of	
		No. of	Unduplicated	
School Type	SENI Ranking	Schools	Students	Total Allocation
Elementary	HIGHEST	102	40,109	25,512,948
	HIGH	102	43,475	25,142,566
	MODERATE	102	47,834	26,719,321
	LOW	102	45,376	22,206,586
	LOWEST	101	27,067	12,926,239
Elementary Total		509	203,861	112,507,660
			•	
Middle School	HIGHEST	18	11,151	13,025,076
	HIGH	18	15,523	14,863,576
	MODERATE	18	17,760	15,437,022
	LOW	18	14,941	13,541,837
	LOWEST	18	14,528	12,312,993
Middle School Total	•	90	73,903	69,180,504
High School	HIGHEST	23	18,732	22,591,599
	HIGH	24	18,458	19,543,546
	MODERATE	23	25,253	25,818,882
	LOW	23	22,567	19,686,078
	LOWEST	23	24,108	20,206,636
High School Total		116	109,118	107,846,741
Special Education School		15	2,321	796,902
	al	15	2,321	796,902
Special Education School Total	a i			
-		F2	E 000	2 000 225
Option School		52	5,800	2,099,226
-		52 52	5,800 5,800	2,099,226 2,099,226